

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Major OL FY87 Accomplishments

STAT

FROM:

OL Planning Officer
OL/IMSS

EXTENSION

NO.

STAT

DATE

19 August 1987

STAT

TO: (Officer designation, room number, and building)

DATE

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

STAT

1. DC/IMSS/OL

STAT

2. C/IMSS

STAT

3. EO/OL

STAT

4. DD/L

STAT

5. D/L

STAT

7. IMSS/OL

Attn: Bob

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Attached for review by the D/L is a proposed list of major OL FY87 accomplishments as requested by C/DA Management Staff. Also attached is the requesting memo from C/DA Management Staff and its attachment which shows the major DDA 86 accomplishments, some of which were submitted by OL. Also attached is the list of OL submissions that went up last year. It appears that nine were accepted for inclusion in the DDA list.

Due to DDA Management Staff: COB 21 Aug 87.
For D/L review/approval.

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Major OL FY87 Accomplishments

FROM:

John M. Ray
Director of Logistics

EXTENSION

NO.

DATE

19 August 1987

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. C/MS/DDA
7D18 HQS

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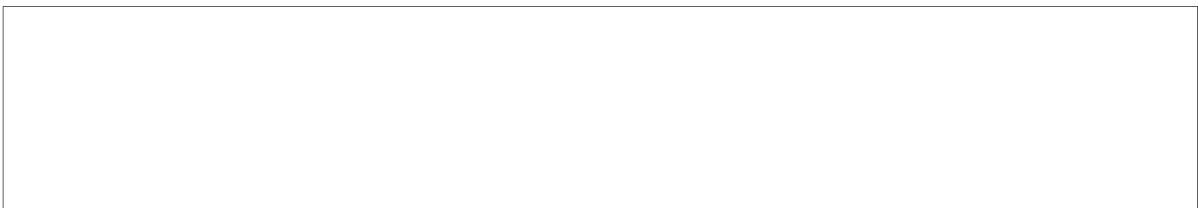
Attached at your request are OL's major FY87 accomplishments. If you have any questions, please contact

John M. Ray

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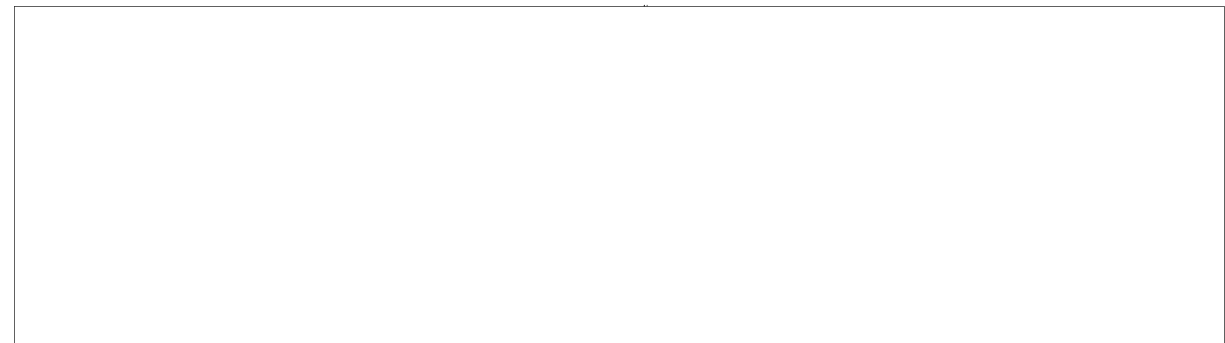
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- ° Continued construction of the New Headquarters Building (NHB). Walls are now in place, corridors and rooms defined, raised flooring is in place, landscaping is under way, wiring for telephones, ADP equipment, and telecommunications is under way, and the glass curtain wall was installed. The computer areas in the NHB have been accepted and turned over to the Office of Information Technology.
- ° Completed construction of the new Headquarters Visitor Control Centers and repaving of the Headquarters compound, which represents the largest contract processed through the Small Business Administration (\$5.8 million).

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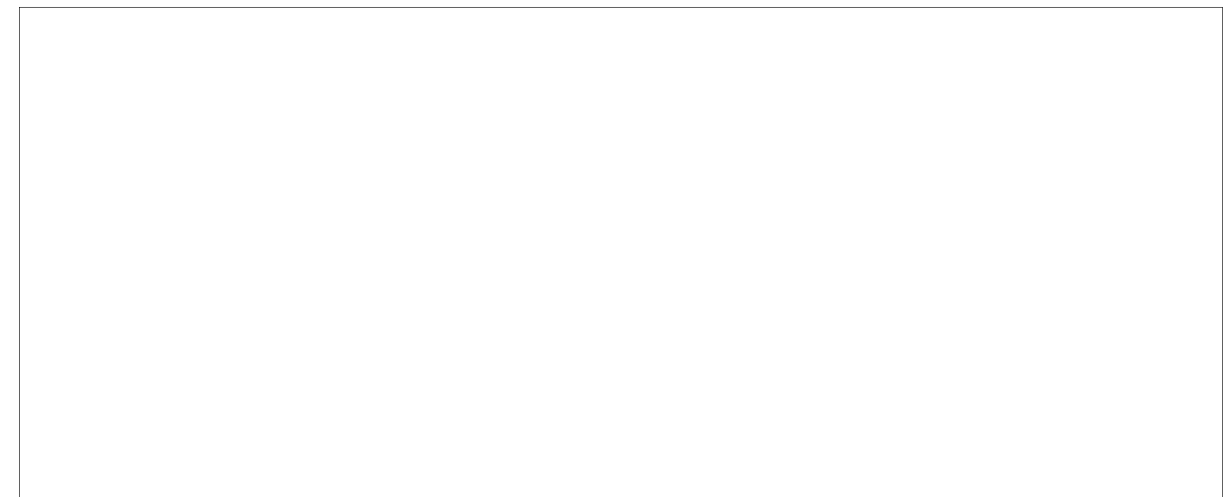
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- ° Acquired the last parcel of space at Chamber of Commerce Building, giving CIA total occupancy of the building.

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- Established a Space Task Force within OL to develop an updatable Agency space allocation plan.
- Satisfied many requests from the Office of Independent Counsel and the House and Senate Select Committees for documents related to the Iran/Contra affair. OL expended at least 2,200 man-hours and reproduced more than half a million pages in support of the investigations.

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- Cleared roads and lots of over 38 inches of snow and over 50 large fallen tree limbs from three major snowstorms in a month, while supplying transportation, meals, cots, blankets, sheets, and pillows for Agency employees to maintain critical operations.

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- Completed the annual printing of the Intelligence Community's Congressional Budget Justification Books during the second quarter of FY-1987. As a result of improved trade techniques, greater use of automation, and better production coordination, this year's effort was accomplished with more quality, less overtime, and reduced negative impact on OL's Agency customers.
- Responded to very short printing deadlines imposed in support of the Office of Personnel and the Human Resources Compensation Task Force in the production of Federal Employees Retirement System (FERS) books, information on the Thrift Plan, and the Human Resources Compensation Task Force reports.

- Provided photography support to the Office of Communications (OC) by sending an OL photographer on a trip around the world to photograph all Agency Communications Sites.
- Provided support for a sensitive Directorate of Science and Technology project. The result of this effort is a Project videotape that is currently being used to brief senior management within the Agency, the Intelligence Community, and the United States Government.

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- Provided millions of dollars worth of cost savings and cost avoidances to the Agency through procurement negotiations, and combining of requirements.
- Issued a \$12.8 million contract to Cray Research, Inc. for the acquisition of a Cray X/MP-24 Computer System, software and maintenance in support of the DI.
- Negotiated a contract for the Office of Finance to arrange for an evaluation of the Agency's implementation requirements in establishing a Thrift Savings Plan.

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